http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich Program Period: 2015

Current Dates: 04/01/15 - 04/30/15 Cumulative Dates: 01/01/15 - 04/30/15

Current Period —			Cumulative for Reporting Period				
Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %
kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
0	0.00	0	0	0.00	0	0.00	0.0%
11,596	5,096.86	4	34,456	38,311.06	22	108,583.31	35.3%
0	0.00	0	1,121	573.48	1	0.00	0.0%
11,596	5,096.86	4	35,577	38,884.54	23	108,583.31	
1.6%	0.9%	5.0%	3.0%	4.2%	6.3%	12.3%	
19,059	4,741.01	1	19,059	4,741.01	1	0.00	0.0%
121,115	11,299.21	6	128,622	12,975.71	9	0.00	0.0%
40,552	63,891.13	45	212,179	280,638.39	205	358,088.15	78.4%
6,317	5,725.00	12	25,359	17,375.00	42	0.00	0.0%
57,006	11,124.80	2	199,455	29,729.70	12	0.00	0.0%
1,494	571.20	5	12,831	4,800.10	60	0.00	0.0%
245,543	97,352.35	71	597,505	350,259.91	329	358,088.15	
33.3%	17.2%	88.8%	50.3%	37.7%	89.6%	40.6%	
0	0.00	0	0	0.00	0	25,280.27	0.0%
443,738	451,114.00	1	443,738	453,132.25	2	35,938.59	1260.9%
0	0.00	0	0	1,460.00	1	43,654.21	3.3%
0	0.00	0	17,580	43,150.75	1	71,215.19	60.6%
16,410	7,357.43	2	52,807	25,675.01	7	97,364.47	26.4%
1,966	2,095.00	1	15,567	14,283.50	3	72,060.75	19.8%
17,298	1,650.00	1	25,112	2,774.00	1	69,702.92	4.0%
479,412	462,216.43	5	554,804	540,475.51	15	415,216.40	
65.1%	81.9%	6.3%	46.7%	58.1%	4.1%	47.1%	
736,550	564,665.64	80	1,187,886	929,619.96	367	881,887.86	
	Annual kWh Savings 0 11,596 0 11,596 1.6% 19,059 121,115 40,552 6,317 57,006 1,494 245,543 33.3% 0 443,738 0 0 16,410 1,966 17,298 479,412 65.1%	Annual kWh Savings Actual Expenditures 0 0.00 11,596 5,096.86 0 0.00 11,596 5,096.86 1.6% 0.9% 19,059 4,741.01 121,115 11,299.21 40,552 63,891.13 6,317 5,725.00 57,006 11,124.80 1,494 571.20 245,543 97,352.35 33.3% 17.2% 0 0.00 443,738 451,114.00 0 0.00 16,410 7,357.43 1,966 2,095.00 17,298 1,650.00 479,412 462,216.43 65.1% 81.9%	Annual kWh Savings Actual Expenditures Unique Customer Accounts 0 0.00 0 11,596 5,096.86 4 0 0.00 0 11,596 5,096.86 4 1.6% 0.9% 5.0% 19,059 4,741.01 1 121,115 11,299.21 6 40,552 63,891.13 45 6,317 5,725.00 12 57,006 11,124.80 2 1,494 571.20 5 245,543 97,352.35 71 33.3% 17.2% 88.8% 0 0.00 0 443,738 451,114.00 1 0 0.00 0 0 0.00 0 16,410 7,357.43 2 1,966 2,095.00 1 17,298 1,650.00 1 479,412 462,216.43 5 65.1% 81.9% 6.3%	Annual kWh Savings Actual Expenditures Unique Customer Accounts Annual kWh Savings 0 0.00 0 0 11,596 5,096.86 4 34,456 0 0.00 0 1,121 11,596 5,096.86 4 35,577 1.6% 0.9% 5.0% 3.0% 19,059 4,741.01 1 19,059 121,115 11,299.21 6 128,622 40,552 63,891.13 45 212,179 6,317 5,725.00 12 25,359 57,006 11,124.80 2 199,455 1,494 571.20 5 12,831 245,543 97,352.35 71 597,505 33.3% 17.2% 88.8% 50.3% 0 0.00 0 0 443,738 451,114.00 1 443,738 0 0.00 0 0 16,410 7,357.43 2 52,807	Annual kWh Savings Actual Expenditures Unique Customer Accounts Annual kWh Savings Expenditures Actual Unique Customer kWh Savings Expenditures 0 0.00 0 0 0.00 11,596 5,096.86 4 34,456 38,311.06 11,596 5,096.86 4 35,577 38,884.54 1.6% 0.9% 5.0% 3.0% 4.2% 19,059 4,741.01 1 19,059 4,741.01 121,115 11,299.21 6 128,622 12,975.71 40,552 63,891.13 45 212,179 280,638.39 6,317 5,725.00 12 25,359 17,375.00 57,006 11,124.80 2 199,455 29,729.70 1,494 571.20 5 12,831 4,800.10 245,543 97,352.35 71 597,505 350,259.91 33.3% 17.2% 88.8% 50.3% 37.7% 0 0.00 0 0 0	Annual kWh Savings Actual Unique Customer Expenditures Accounts Annual kWh Savings Expenditures Accounts 0 0.00 0 0 0.00 0 11,596 5,096.86 4 34,456 38,311.06 22 0 0.00 0 1,121 573.48 1 11,596 5,096.86 4 35,577 38,884.54 23 1,6% 0.9% 5.0% 3.0% 4.2% 6.3% 19,059 4,741.01 1 19,059 4,741.01 1 121,115 11,299.21 6 128,622 12,975.71 9 40,552 63,891.13 45 212,179 280,638.39 205 6,317 5,725.00 12 25,359 17,375.00 42 57,006 11,124.80 2 199,455 29,729.70 12 1,494 571.20 5 12,831 4,800.10 60 245,543 97,352.35 71 597,505	Annual kWh Savings Actual Unique Customer Expenditures Accounts Annual kWh Savings Expenditures Accounts Budget 0 0.00 0 0.00 0 0.00 0 0.00 11,596 5,096.86 4 34,456 38,311.06 22 108,583.31 0 0.00 0 1,121 573.48 1 0.00 11,596 5,096.86 4 35,577 38,884.54 23 108,583.31 1,6% 0.9% 5.0% 3.0% 4.2% 6.3% 12.3% 19,059 4,741.01 1 19,059 4,741.01 1 0.00 19,059 4,741.01 1 19,059 4,741.01 1 0.00 19,059 4,741.01 1 19,059 4,741.01 1 0.00 19,059 4,741.01 1 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

859,424.96

881,887.86

97.5%

Budget Comparison